

FORWARD PLAN JULY 2009 - OCTOBER 2009 (including indicative Forward Plan November 2009 - April 2010)

The Forward Plan sets out the key decisions that the Executive and Individual Executive members intend to take over the following four months, together with key decisions by officers. The Plan is updated each month and re-published and can be obtained from the Constitutional Team, Room 315, Southwark Town Hall, Peckham, London SE5 8UB, telephone 020 7525 7232/7221.

The Forward Plan also includes budget and policy framework matters on which the Executive will make a recommendation to Council Assembly.

The Forward Plan is divided into three parts:

Part One - Executive Key Decisions (and budget and policy framework items)

Part Two - Individual Executive Key Decisions

Part Three - Officer Key Decisions



Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Part 1: The following matters will be considered by the full executive under Southwark Council's constitution											
Safer Southwark Partnership revised rolling plan	Consider the Safer Southwark Partnership revised rolling plan.	Key Decision Significant impact on the community	Executive	July 2009	Safer Southwark Partnership, Community Councils.	Jonathan Toy: 020 7525 1479	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and Scrutiny
Gateway 2: Contract award approval: Leisure investment and management programme; appointment of Leisure and Facilities Management Services	To approve the award of Fusion as the supplier of leisure management services across the borough's portfolio of centres.	Key Decision Financial threshold exceeds £500,000	Executive	July 2009	Southwark legal, finance and procurement departments.	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	All	All Wards;	Overview and Scrutiny
Gateway 2: Contract Award Approval: Arboricultural Services Contract	Award of major works contract for Arboricultural Services	Key Decision Financial threshold exceeds £500,000	Executive	July 2009	Legal, Finance, Procurement. Parks, Housing & Highway Stakeholders. Members.	Des Waters: 020 7525 2080	Gill Davies	Councillor Jeff Hook	All	All Wards;	Overview and Scrutiny

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End of year business report	To agree the performance indicators and note the performance highlights	Key Decision Significant impact on the community	Executive	July 2009	All departments	Stephen Gaskell/Liam McKay: 020 7525 7160	Eleanor Kelly	Councillor Nick Stanton	All	All Wards;	Overview and scrutiny
IDM report for the write off of health and social care debts over £50,000	Approval to write off uncollectable H&SC debts over £50,000	Key Decision Significant impact on the community	Executive	July 2009	Finance, legal	Terry Cooney: 020 7525 3865	Susanna White	Councillor David Noakes	All	All Wards;	Overview and Scrutiny
Community project bank guidance and prioritisation	To agree a locally prioritised programme of investment for each community council area utilising S106 and other funding as appropriate	Key Decision Financial threshold exceeds £500,000	Executive	July 2009	Finance, legal and relevant stakeholders	Gordon Mole: 020 7525 5518	Annie Shepperd	Councillor Adele Morris	All	All Wards;	Overview and scrutiny
Hawkstone Triangle development evaluation	To agree options for future investment in the Hawkstone Triangle	Key Decision Financial threshold exceeds £500,000	Executive	July 2009	Relevant departments and ward councillors	Julie Seymour: 020 7525 0508	Richard Rawes	Councillor Kim Humphreys, Councillor Paul Noblet	Rotherhithe	Rotherhithe; Surrey Docks;	Overview and scrutiny
Write off of Health and social care debt over £50,000	Approval to write off uncollectable H&SC debts over £50,000	Key Decision	Executive	July 2009	Legal, finance	Terry Cooney/Mike Watson: 020 7525 3865	Susanna White	Councillor David Noakes	All	All Wards;	N/A
Procurement strategy approval right to buy and ancillary properties - buildings insurance 1 April 2010	To go out to tender for long term buildings insurance cover for leaseholders	Key Decision Financial threshold exceeds £500,000	Executive	July 2009	Home owner council working party S.20 consultation	Martin Green: 020 7525 1418	Gill Davies	Councillor Kim Humphreys		All Wards;	Overview and scrutiny

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Refurbishment of 56 Southwark Bridge Road - contract variation	Approval of the contract variation and settlement of final account	Key Decision Financial threshold exceeds £500,000	Executive	July 2009	Relevant departments and ward councillors	Shane Cunningham: 020 7525 4901	Anne Lippitt	Councillor Adele Morris, Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Quarterly revenue monitoring report - outturn	To note the revenue outturn position for 2008/09	Key Decision Significant impact on the community	Executive	July 2009	All departments	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Treasury management performance and prudential indicators	Report treasury management performance and outturn for prudential indicators on capital finance, debt and investments 2008/09	Key Decision	Council Assembly	July 2009	Departments and key stakeholders	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Tim McNally	All	All Wards;	Overview and Scrutiny
Elephant and Castle - principal development agreement and business plan	To approve the principal development agreement and business plan between Southwark and the preferred bidder including the demolition strategy for the Heygate estate.	Key Decision Financial threshold exceeds £500,000	Major Projects Board (Executive Committee)	July 2009	Legal, finance and procurement	Jon Abbott 020 7525 4902	Stephen McDonald	Councillor Paul Noblet	Borough and Bankside	Cathedrals; Chaucer; East Walworth; Newington;	Overview and scrutiny
Gateway 1: Procurement strategy: New model for integrated community equipment services (ICES)	Agree procurement plan for new ICES contract	Key Decision Financial threshold exceeds £500,000	Executive	August 2009	Strategic partners, appropriate community consultation	Donna Kinnair: 020 7525 3792	Susanna White	Councillor David Noakes	All	All Wards;	Overview and Scrutiny

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Gateway 1: Building services sub consultancy services framework agreement	To procure a framework agreement for building services (M&R) engineers	Key Decision Financial threshold exceeds £500,000	Executive Member for Resources	August 2009	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Disposal of part of Bermondsey Spa Site C	To agree the sale of Site C5 in Bermondsey Spa	Key Decision Financial threshold exceeds £500,000	Major Projects Board (Executive Committee)	September 2009	Finance and legal	Jane Seymour: 020 7525 0732	Stephen McDonald	Councillor Paul Noblet	Bermondsey	Grange; South Bermondsey ;	Overview and scrutiny
Housing Strategy 2009-16	To approve the document on Housing Strategy 2009-16 for publication.	Key Decision Significant impact on the community	Executive	September 2009	With key stakeholders.	Rob Weallens: 020 7525 1217	Richard Rawes	Councillor Kim Humphreys	All	All Wards;	Overview and Scrutiny Committee
Gateway 1: procurement strategy: welfare catering re tender	Procurement plan for the re-tendering of welfare catering services	Key Decision Significant impact on the community	Executive	September 2009	Internal stakeholders, providers of services	Donna Kinnair: 020 7525 0405	Susanna White	Councillor David Noakes	All	All Wards;	Health and Adult Care
Accessible Transport Strategy	Approval of the accessible transport strategy following consultation on the draft strategy.	Key Decision Significant impact on the community	Executive	September 2009	Relevant departments and community groups.	Simon Bevan: 020 7525 5411	Richard Rawes	Councillor Paul Kyriacou	All	All Wards;	Overview and Scrutiny
Approval of the local implementation plan (LIP) programmes for 2010-11	To approve the programmes to be funded by the Transport for London funding settlement for 2010-11	Key Decision Financial threshold exceeds £500,000	Executive	September 2009	Relevant departments and community groups	Sally Clew: 020 7525 5564	Richard Rawes	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny

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Approval of contract award for internal audit services	To agree the proposed decision for the appointment of a contractor for the internal audit service	Key Decision Financial threshold exceeds £500,000	Executive	September 2009	All departments and key stakeholders	Mike Pinder: 020 7525 4346	Duncan Whitfield	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Gateway 1: Advice and legal services commissioning	Approval of the procurement strategy for the services to be provided 2010-2013	Key Decision Significant impact on the community	Executive	September 2009	Legal, finance, partners in VCS	Andy Matheson: 020 7525 7648	Deborah Collins	Councillor Adele Morris	All	All Wards;	Overview and scrutiny
Capital monitoring provisional outturn report	To note the provisional outturn of the council's capital programme	Key Decision Significant impact on the community	Executive	September 2009	All departments	Dennis Callaghan: 020 7525 4375	Duncan Whitfield	Councillor Tim McNally			Overview and scrutiny
Disposal of Silwood 4B, Rotherhithe	Revision of terms agreed and approved by the executive on 06/03/07 for the disposal of the site known as Silwood 4B, Rotherhithe SE16	Key Decision Financial threshold exceeds £500,000	Executive	September 2009	Finance, legal and relevant stakeholders	Marcus Mayne: 020 7525 5651	Richard Rawes	Councillor Tim McNally	Rotherhithe	Livesey;	Overview and scrutiny
Elmington options appraisal	To approve the way forward for the extension of the Elmington redevelopment programme	Key Decision Significant impact on the community	Executive	September 2009	Finance, legal and relevant stakeholders	Maurice Soden: 020 7525 1292	Richard Rawes	Councillor Kim Humphreys	Camberwell	Camberwell Green;	Overview and scrutiny
Revenues and benefits options appraisal report	To consider the options for the delivery of the Revenues and Benefits Service post March 2011	Key Decision Financial threshold exceeds £500,000	Executive	September 2009	Finance, all departments	Dominic Cain: 020 7525 7110	Eleanor Kelly	Councillor Tim McNally	All	All Wards;	Overview and scrutiny

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Common Housing Register and Partnership Agreement - outline proposals	Agree outline proposals and consultation arrangements for a common housing register and partnership	Key Decision Significant impact on the community	Executive	October 2009	With key stakeholders	Clare Linnane: 020 7525 0732	Richard Rawes	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Aylesbury - phase 1 redevelopment strategy	To approve the redevelopment strategy for sites in Aylesbury Phase 1	Key Decision Financial threshold exceeds £500,000	Executive	October 2009	Legal, finance, procurement, property, housing	Adeola Dada: 020 7525 4930	Stephen McDonald	Councillor Paul Noblet	Walworth	Faraday;	Overview and scrutiny
Aylesbury - phase 2 and 3 redevelopment strategy	To approve the redevelopment strategy for sites in Aylesbury phases 2 and 3 including submission of PFI outline business case	Key Decision Financial threshold exceeds £500,000	Executive	October 2009	Legal, finance, procurement, property, housing	Adeola Dada: 020 7525 4930	Stephen McDonald	Councillor Paul Noblet	Walworth	Faraday;	Overview and scrutiny
Environment education policy	Agree the council's policy on environment education for schools	Key Decision Significant impact on the community	Executive	October 2009	Consultation undertaken with other council departments	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Jeff Hook	All	All Wards;	Overview and Scrutiny
Gateway 2: Elephant and Castle MUSCo contract award approval	To award the contract for the Elephant and Castle MUSCo.	Key Decision Financial threshold exceeds £500,000	Major Projects Board (Executive Committee)	November 2009	Officers in the Finance, Legal and Procurement departments of Southwark Council.	Tony Moseley: 020 7525 4903; tony.moseley@southwark.gov.uk	Stephen McDonald	Councillor Paul Noblet	Borough and Bankside	Cathedrals; Chaucer; East Walworth; Newington;	Overview and Scrutiny Committee
London Councils grants scheme 2010-2011	Approval of the London Councils Grants Commission recommendations for 2010/11	Key Decision Financial threshold exceeds £500,000	Executive	December 2009	Finance, legal and relevant stakeholders	Triumphant Oghre: 020 7525 7418	Deborah Collins	Councillor Adele Morris	All	All Wards;	Overview and scrutiny

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Gateway 2: Bundled repairs and maintenance contract (non-housing estate)	To approve contract for bundled repairs and maintenance (non-housing)	Key Decision Financial threshold exceeds £500,000	Executive	January 2010	Finance, legal and relevant stakeholders	Abi Fobbester: 020 7525 5558	Richard Rawes	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Gateway 2: Bundled projects contract (non-housing estate)	To approve contract for bundled projects (non-housing)	Key Decision Financial threshold exceeds £500,000	Executive	January 2010	Finance, legal and relevant stakeholders	Abi Fobbester: 020 7525 5558	Richard Rawes	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Part 2: The following matters will be decided by individual Executive Members in accordance with part 3D (Matters referred to individual Executive Members for decision) of the Southwark Constitution											
Community nursery grants funding 2009-10	Agree carry over of community nursery grants funding for 2009-10	Key Decision Significant impact on the community	Executive Member for Children's Services	June 2009	Relevant stakeholders	Mike Smith: 020 7525 2725	Romi Bowen	Councillor Lisa Rajan	All	All Wards;	Children's services and education
Revised cash incentive scheme	Revised cash incentive scheme policy to take into account London Borough of Southwark funding rather than Government Officer for London overcrowding fund	Key Decision Significant impact on the community	Deputy Leader and Housing	July 2009	Regeneration and neighbourhoods (strategy and finance)	Martin Green: 020 7525 1418	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Markets and street trading strategy	To agree a new strategy for management of markets and street trading	Key Decision Significant impact on the community	Executive Member for Environment	July 2009	Consultation undertaken with other council departments	Des Waters: 020 7525 2080	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny

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Gateway 2: Contract award: Quantity surveying sub-consultancy services framework agreement	To award the framework agreement for quantity surveying services	Key Decision Financial threshold exceeds £500,000	Executive Member for Resources	July 2009	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Debt write off between £5000 and £50,000 relating to the areas of responsibility of the Executive Member for Health and Adult Care	Approval to write off uncollectable H&SC debts over £5,000 and below £50,000	Key Decision	Executive Member for Health and Adult Care	July 2009	Legal, finance	Terry Cooney/Mike Watson: 020 7525 3865	Susanna White	Councillor David Noakes			Overview and scrutiny
Approval of Charity Commission cy-près scheme for the Livesey Museum	Ratify change of use for former Livesey Museum building	Key Decision Significant impact on the community	Executive Member for Culture, Leisure and Sport	July 2009	Community Groups, all sports organisations, Voluntary Sector, Proactive Southwark, stakeholders, Council Executive, key stakeholders, all council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	All	All Wards;	Overview and scrutiny
Dog control orders on the Aylesbury Estate (part 2)	Executive Member to consider the representations from the consultation and decide whether to make dog control orders on the Aylesbury Estate	Key Decision Significant impact on the community	Executive Member for Community Safety	July 2009	Legal, finance and relevant departments	Jonathon Toy: 020 7525 5737	Gill Davies	Councillor Linda Manchester	Walworth	Faraday;	Overview and scrutiny

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Sport and Physical Activity Strategy 2009 - 2013	Ratification of the Key Issues and recommendations of the Action Plan for the Sport and Physical Activity Strategy	Key Decision Significant impact on the community	Executive Member for Culture, Leisure and Sport	July 2009	Community Groups, all sports organisations, Voluntary Sector Proactive Southwark stakeholders, Council Executive, key stakeholders, all council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	All	All Wards;	Overview and scrutiny
Gateway 1: Architect and lead consultant framework agreement	To procure architects consultancy services framework agreement	Key Decision Financial threshold exceeds £500,000	Executive Member for Resources	July 2009	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Community support commissioning plan	Approval of community support commissioning plan for 2010-2011	Key Decision Significant impact on the community	Executive Member for Citizenship, Equalities and Communities	July 2009	Departments, voluntary organisations and community councils	Bonnie Royal: 020 7525 7389	Deborah Collins	Councillor Adele Morris	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award: car lease hire for council employees	To procure a contract for car lease hire	Key Decision Financial threshold exceeds £500,000	Executive Member for Environment	August 2009	Legal, finance and relevant departments	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny
Part 3: The following matters will be decided under delegated authority by chief officers in accordance with the Southwark Constitution											
Gateway 2: Contract award approval: Bermondsey external decorations 2007/08 (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	June 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Riverside;	Overview and scrutiny

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Gateway 2: Contract award: Sydenham Hill windows and external decorations (Dulwich area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	June 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2080	Gill Davies	Councillor Kim Humphreys	Dulwich	College;	Overview and Scrutiny
Gateway 2: Contract award: Falcon Point roof renewal (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	June 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Cathedrals;	Overview and scrutiny
Gateway 1: Procurement strategy: Markets and street trading contract	Approval of agreement to tender part of the markets and street trading services contract	Key Decision Significant impact on the community	Finance Director	June 2009	Local residents and community groups, Soutwark Association of Street Traders, other council departments	Des Waters: 020 7525 2080	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny
Modular management agreement (MMA) with Two Towers Housing Co-operative	To agree the signing of the new MMA with Two Towers Housing Co-operative Ltd to migrate to the new communities and local government approved MMA	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	With Area Forum and local Tenants and Residents Association	Martin Green: 020 7525 1418	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Supply of furniture and fittings for John Harvard Library	Award of supply contract	Key Decision Significant impact on the community	Strategic Director for Environment and Housing	July 2009	Other relevant council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	Borough and Bankside	Cathedrals; Chaucer;	N/A

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Gateway 2: The estate lighting service	To award the estate lighting contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Gateway 2: The door entry service	To award the door entry contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Borough wide estate lighting contract 2008-2011 (engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award: Lift package 42 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Cathedrals; Chaucer; Grange; Rotherhithe;	Overview and scrutiny
Pay award 2009-2010	Local implementation of pay award negotiated nationally by NJC for local government services, applicable to grades 1-22	Key Decision Financial threshold exceeds £500,000	Deputy Chief Executive	July 2009	Consultation undertaken with Employees' Side of the NJC at a national level	Bernard Nawrat: 020 7525 7185	Eleanor Kelly	Councillor Tim McNally	All	All Wards;	Regeneration and resources

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Gateway 2: contract award approval for Southwark park phase 2	To approve the award of building contract for Southwark Park primary school	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	July 2009	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Bermondsey	Riverside;	Children's services and education
Gateway 2: contract award approval for Dulwich Hamlet Junior School	To approve the award of building contract for Dulwich Hamlet Junior School to refurbish and upgrade dining accommodation	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	July 2009	Relevant stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Dulwich	East Dulwich;	Children's services and education
Gateway 2: Contract award: Camberwell baths development	Award of major contract through Leisure Investment Framework	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Consultation undertaken with key stakeholders	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lewis Robinson	Camberwell	Camberwell Green;	N/A
Gateway 2: Procurement of the supply of commercial vehicle fleet for council use	To procure a contract for the supply of the council's commercial vehicle fleet	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	Legal, finance and relevant departments	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Jeff Hook	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Bessemer Grange Primary School Children's Centre	To approve the award of contract for Bessemer Grange Primary School Children's Centre	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	July 2009	Consultation undertaken with key stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Camberwell	South Camberwell;	Children's Services and Education
Gateway 2: Contract award approval: Eveline Lowe School	To approve the award of the contract for the expansion and modernisation of the Eveline Lowe School buildings	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	July 2009	Consultation undertaken with key stakeholders	Iain Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Bermondsey	South Bermondsey ;	Children's services and education

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Gateway 2: Contract award for gas supplies to Aylesbury Estate and Blake's Road boiler house	To approve the contract award for supplies of gas to the Aylesbury Estate and Blakes Road boiler house	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2009	N/A	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Kim Humphreys	Peckham	Faraday; Peckham;	Overview and scrutiny
Gateway 2: Contract award: sub regional thermal comfort scheme (SELHP)	To approve the award of contract to deliver an energy efficient scheme to promote decent homes work in the private sector, with special emphasis on vulnerable households	Key Decision Financial threshold exceeds £500,000	Strategic Director of Regeneration and Neighbourhoods	July 2009	Members of South East London Housing Partnership (SELHP), Southwark, Bexley, Bromley, Greenwich and Lewisham	Dave Shiress: 020 7525 7725	Richard Rawes	Councillor Paul Noblet	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award approval: Michael Faraday School	To approve the award of building contract for Michael faraday Primary School. To build new replacement school with expansion of entry and adult education facility.	Key Decision Financial threshold exceeds £500,000	Strategic Director for Children's Services	July 2009	Relevant stakeholders	iaIn Johncock: 020 7525 5310	Romi Bowen	Councillor Lisa Rajan	Walworth	Faraday;	Children's services and education
Gateway 2: Contract award: St Saviours Estate refurbishment phase 1a (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	July 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and Scrutiny

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Gateway 1: CDM co-ordinator sub-consultancy services framework agreement	To procure CDM co-ordinator sub-consultancy services framework agreement	Key Decision Financial threshold exceeds £500,000	Finance Director	July 2009	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Kim Humphreys	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award: Lettosome SHU conversion	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Appleshaw House refurbishment	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Taplow externals refurbishment	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Bowley House refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Riverside;	Overview and Scrutiny
Gateway 2: Contract award: Old Neckinger external refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and Scrutiny

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Decision Title	Summary of Decision to be made	Type of Decision	Decision Taker	Decision Period	Consulting with	Comments To	Lead Officer	Executive Member	Community Council	Ward	Scrutiny Sub-Committee
Gateway 2: Contract award approval: Newington Estate replacement of primary and secondary heating mains (Southwark Technical Services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Walworth	Newington;	Overview and scrutiny
Gateway 2: Contract award: Dickens phase 6, internal and external refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Riverside;	Overview and scrutiny
Gateway 2: Contract award: Thomas Calton Centre (The Lanes)	Award of contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Other relevant council departments	Adrian Whittle: 020 7525 1577	Gill Davies	Councillor Lisa Rajan	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Gateway 2: Contract award: Pilgrim House major refurbishment (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and scrutiny
Gateway 2: Contract award approval: Styles House refurbishment (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and Scrutiny

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Gateway 2: Contract award: Thomas Calton Centre (The Lane)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With centre	Dolly Naeem: 020 7525 3294	Gill Davies	Councillor Lisa Rajan		The Lane;	Overview and scrutiny
Marden Square security works	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Legal, finance and procurement	Margaret O'Brien: 020 7525 7835	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: St Saviours Estate refurbishment phase 1b (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and Scrutiny
Gateway 2: Contract award: Vauban estate refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Vauban estate phase 2 (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Rouel Road Estate phase 4 external refurbishment (Bermondsey area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny

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Gateway 3: Contract variation: home care contracts	Temporary extension of existing home care contracts	Key Decision Financial threshold exceeds £500,000	Strategic Director for Health and Community Services	August 2009	Existing internal partnership structures	Andy Loxton: 020 7525 3130	Susanna White	Councillor David Noakes	All	All Wards;	Health and social care
Gateway 2: Contract award: Lift package 43 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	South Bermondsey ;	Overview and scrutiny
Gateway 2: Contract award: Lift package 45 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Cathedrals; Chaucer; Livesey; Rotherhithe;	Overview and scrutiny
Gateway 2: Contract award: Lift package 46 (Engineering services)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	August 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Camberwell	Camberwell Green; East Walworth; Faraday; Newington; Nunhead; Peckham; Peckham Rye;	Overview and scrutiny
Gateway 1: Building surveying sub-consultancy framework agreement	To procure a framework agreement for building surveyors	Key Decision Financial threshold exceeds £500,000	Finance Director	September 2009	Finance, legal, home ownership and procurement	Mike Green: 020 7525 2356	Gill Davies	Councillor Tim McNally	All	All Wards;	Overview and scrutiny
Gateway 2: Contract award: Grosvenor remedials	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny

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Gateway 2: Contract award: Penrose internal DH	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	With area forum and local tenants and residents association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Bermondsey	Grange;	Overview and scrutiny
Gateway 2: Contract award: Harbledown & Rochester House major refurbishment (Borough and Bankside area)	Award of major contract works	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and scrutiny
Gateway 2: Contract award: Proctor, Flatman and Brisbane House major refurbishment (Camberwell area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Camberwell	Brunswick Park; Camberwell Green; South Camberwell;	Overview and scrutiny
Gateway 2: Contract award: Chartham, Chilham and Seal major refurbishment (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Chaucer;	Overview and scrutiny
Gateway 2: Contract award: Nelson Square Gardens phase 1 (Borough and Bankside area)	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Area Forum and local Tenants and Residents Association	Margaret O'Brien: 020 7525 2387	Gill Davies	Councillor Kim Humphreys	Borough and Bankside	Cathedrals;	Overview and scrutiny
Gateway 2: Contract award: Electricity supply to street lighting	Award of contract for electricity supplies to unmetered street lighting	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	September 2009	Finance, legal and procurement	Mary Morrissey: 020 7525 2452	Gill Davies	Councillor Paul Kyriacou	All	All Wards;	Overview and scrutiny

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Nunhead and Peckham Rye: Priory Court	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 7834	Gill Davies	Councillor Kim Humphreys	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Nunhead and Peckham Rye: Brenchley Gardens, Peckham Rye	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 7834	Gill Davies	Councillor Kim Humphreys	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Nunhead and Peckham Rye: Cossall Walk, Nunhead	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 7834	Gill Davies	Councillor Kim Humphreys	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny
Nunhead and Peckham Rye: Cossall Walk, Nunhead	Award of major works contract	Key Decision Financial threshold exceeds £500,000	Strategic Director for Environment and Housing	October 2009	Finance, legal and procurement	Margaret O'Brien: 020 7525 7834	Gill Davies	Councillor Kim Humphreys	Nunhead and Peckham Rye	The Lane;	Overview and scrutiny